

## OUR VISION

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“to create social, cultural, financial and physical sustainability for The Resurgam Trust and the communities we serve”

## OUR MISSION

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“to connect individuals & groups and to transform communities to create a sustainable environment within which all are proud to live, learn, play and work”

## CORE PRINCIPLES

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1. **COLLABORATION:** To ensure that the work of The Resurgam Trust is aligned with the needs of the communities and member groups it represents
2. **PASSION:** To work to transform communities so that children, young people, adults and older people are healthier, valued, feel safer and thrive
3. **EQUALITY:** To ensure that the ethos of social justice, equality, diversity and community development underpin the Resurgam Trust’ practice, policies and processes
4. **LEADERSHIP:** To lobby for positive change for the Resurgam Trust communities of interest and the Greater Lisburn Area
5. **COMMITMENT:** To continue to promote and recognise the input of volunteers into all activities at the Resurgam Trust

### Resurgam Community Development Trust

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## LONG TERM OUTCOMES



**Connectedness** – Co-production  
Asset Mapping



**Safer Communities** – Quiet during  
civil unrest  
Designated ‘Safe Places’



**Identity and Pride**  
Social History  
Testimonies



**Resilience:** Enhanced Infrastructure  
Sustainability Plan



**Impact upon Economy**  
£2.2M salary contribution into local  
economy



**Social Responsibility**  
Community Academy  
Community Directory

### LISNAGARVEY MEN’S SHED

The Lisnagarvey Friendship and Support Group was established in 2015 to recognise and address the needs of older people, their partners and family. As part of the development this provided the grounding for the formation of Lisnagarvey Men’s Shed who have members from all areas of Lisburn to engage in activities that increase their social interaction and reduce isolation. This health and wellbeing focus, supported by Resurgam’s Healthy Living Centre and Lisburn PSP, includes a range of activities from gardening to beekeeping and health checks to therapeutic arts. The men enjoy learning new things which often includes educational trips so there is always great humour and

the benefit for Resurgam Trust is men and their families enjoying our intergenerational friendly community. Currently the focus for the men is their Honey bee apiary and developing their own space alongside the River Lagan.

### YOUTHBANK

Resurgam YouthBank continues to provide a leadership model that enables young people to gain skills that include entrepreneurship and decision making, skills they are using to make a difference in community. In addition to their fundraising efforts which delivered three grants to three diverse local groups in their first year, the team have opened a ‘pop-up social shop’ which they have managed for

the benefit of other young people. The model that has been developed has been used as best practice by study visits for organisations throughout Northern Ireland by the Community Academy NI by way of knowledge transfer. Resurgam YouthBank now look forward to supporting the development of a new social enterprise ‘Resurgam Cycle Tours Lisburn’ which was supported by the Lisburn Castlereagh EU PEACE IV Partnership.

### REIMAGING OUR COMMUNITY

Resurgam has worked with local communities to ensure they were able to transform their [omit local] community with support from Lisburn Castlereagh EU PEACE IV Partnership funding opportunities which supported several projects that would re-imagine community spaces. These projects included:

- World War I and II celebration of remembrance through historical art and community seats, situated at shared spaces in Culcavy and Halftown
- A Viking Hut between Laganview Enterprise Centre and the Resurgam 3D Youth Centre
- A Garden of Remembrance in Old Warren
- Hilden Mill School Living History project supported by the Lisburn Museum and Irish Linen Centre

- A twentieth anniversary of Hillhall’s regeneration through a collage mural

### WELCOME PROJECT

The opening of the Welcome House was a major success for Resurgam Trust and Lisburn City Centre as a whole. This project delivered two outcomes associated with (i) sustainability through the development of five supported apartments for local young people who had been homeless and (ii) a shared space in Lisburn City Centre, delivering services to an ever changing multi-cultural population through the integrational models used by the Welcome Project and Lisburn PSP, both supporting marginalised groups. The Welcome House is an indication of Resurgam bringing together community and commerce for the benefit of all our citizens.

Annual Report Card

2019



The Resurgam Trust  
Connecting Individuals  
Transforming Communities

## POLICY, STRATEGY AND PROCESS

Making Life Better, Community Planning  
Delivering Social Change, Innovation Strategy  
T-BUC Together Building United Communities  
and Community Safety Strategy

### HIGH LEVEL OUTCOMES



**Powerful and Effective Communities**  
Delivering positive and lasting change by engaging citizens in finding solutions and creating opportunities to build on assets to improve outcomes.

**Stable and Safe Communities**  
Engaging in partnerships with relevant agencies to ensure Lisburn is a stable and safe environment in which to live.

**Sustainable Environment**  
Making a significant contribution to the physical, economic and social transformation of local communities in Lisburn through a community-led regeneration model.

**Prosperous Local economy**  
Providing employment and contributing significantly to the economic growth in Lisburn through 6 social enterprises. Taking opportunities to build on this success to create infrastructure that will sustain the Resurgam Trust for the future.

**Thriving People**  
Through a public health, prevention and early intervention approach we will work in partnership with individuals, families and communities to get the best for all children and young people.

## OUR BOARD, STAFF AND MEMBERS

Board of Directors



8

Staff Members



8

Volunteers



536

Members



1000+

Member groups



32

### STAFF THIRD LEVEL QUALIFIED

ILM Leadership and Management  
BSc Youth and Community Work  
Accounting Technician  
MSc Marketing  
BSc Social Science & Health  
MSc Public Health

138

Staff Members

### STAFF DEVELOPMENT

PRINCE 2  
AdDip Investment Readiness  
AdDip Social Enterprise  
Accountancy Technician  
BSc Counselling

1000

Members

32

Member Groups



Captions for both pics here.....?????????

## PHYSICAL ASSETS AND RESOURCES

Laganview Enterprise Centre  
Hillhall Community Resource Centre  
New Horizons Credit Union Lisburn Branch  
New Horizons Credit Union Dunmurry Branch  
Healthy Living Centre  
Rushmore Business Units  
Lisburn Community Inns  
3D Youth Centre  
Minibus  
Welcome House – Good Relations Hub  
11 Houses  
Hilden Mill School

## VOLUNTEER CORE TRAINING

Health & Safety  
Safeguarding  
Interpersonal and Transferrable Skills  
Community Mediation  
First Aid  
Health Champions



## ANNUAL VOLUNTEER CONTRIBUTION

Over



34000  
hrs

Equating to



£280K  
(SROI)

## OUTPUTS AND OUTCOMES

Our People (15,000 target population)

6

Local community groups supported

Community Support

Community Safety Participation and Support

32

Member groups supported



600

Young People



150

Women



750

BME



260

Older People



100

Lisburn SAFE Volunteers



30

People gained employment as a result of training delivered



Investment into Our Community

Total Grants & Contracts £1M  
Health & Education £127,000  
Youth £191,000  
Social Enterprise & Employment £295,000  
Community Safety £212,000  
Regeneration £106,000  
Management & Governance £69,000



Social Enterprise

6 Social Enterprises 96 Employees  
1.58M Turnover  
Social Entrepreneurs 18 Employees  
£360,000 Salary Contribution